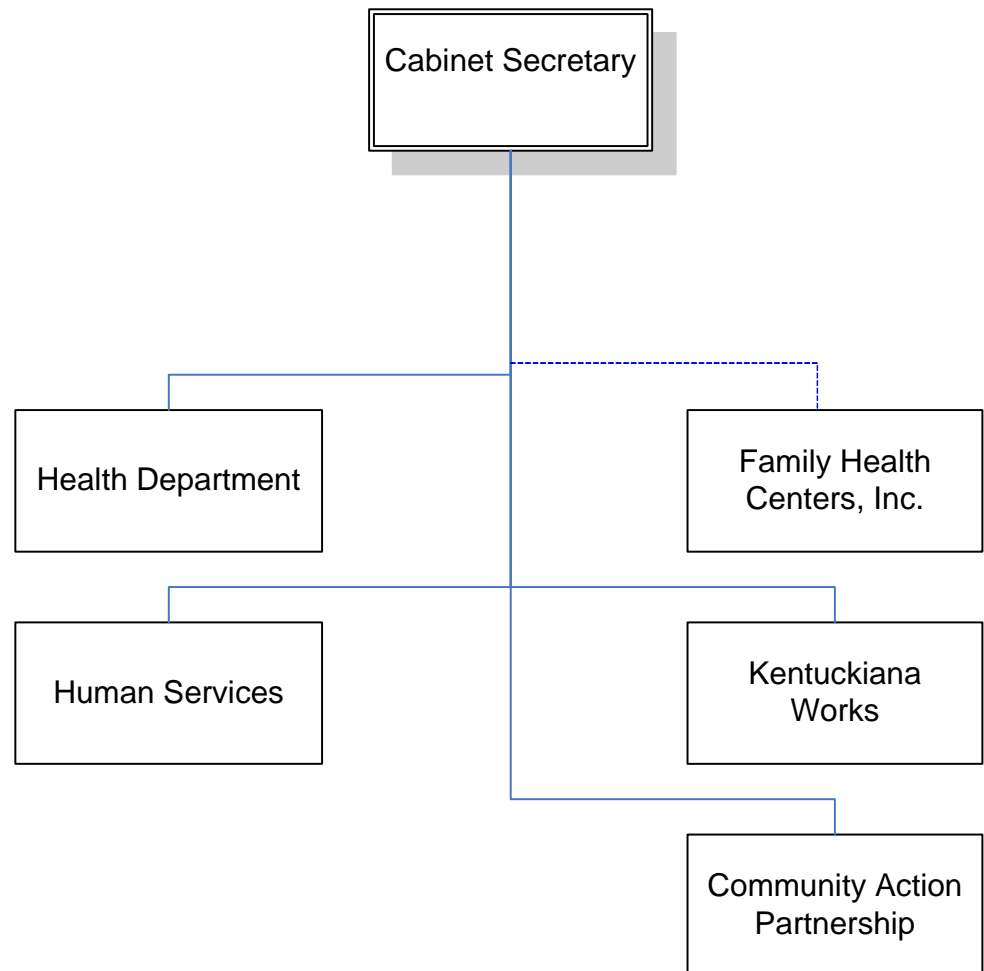




# Cabinet for Health & Family Services



## CABINET FOR HEALTH & FAMILY SERVICES

### Cabinet Mission

To maximize the health and human potential of the Metro Louisville community.

### Cabinet Overview

#### **The Cabinet for Health and Family Services**

The Louisville Metro Cabinet for Health and Family Services encompasses four agencies – Human Services, the Health Department, Kentuckiana Works, and the Community Action Partnership. The Cabinet provides the personnel and resources to oversee, coordinate and improve the work of the various health, education, workforce and human service agencies that focus on our Cabinet mission.

It also supports several other agencies and programs that further the cabinet's mission. These include:

#### **Family Health Centers, Inc.**

Family Health Centers, Inc. (FHC) is a 501(c)3 non-profit corporation established by the Louisville/Jefferson County Board of Health to provide residents of Louisville Metro access to high quality primary and preventive health services regardless of their ability to pay. FHC is headquartered at the Family Health Center-Portland and operates six health center sites across Louisville and Jefferson County. A 15-member Board of Governors establishes policies and oversees the performance of the organization.

FHC is an essential part of the health care "safety net", providing access to comprehensive primary health care services to the neediest citizens of the community.

#### **Jefferson County Cooperative Extension Service**

Operating state-wide, the Cooperative Extension Service serves as a link between the counties of the Commonwealth and the State's land grant universities to help people improve their lives through an educational process focusing on their issues and needs. In Jefferson County, the Cooperative Extension Service provides programs in three areas: Family and Consumer Sciences, Agriculture/Horticulture and 4-H.

## Cabinet Overview (continued)

### **Louisville Education and Employment Partnership**

The Louisville Education and Employment Partnership (LEEP) is a community collaboration between Jefferson County Public Schools, Louisville Metro government, KentuckianaWorks, Metro United Way and businesses working with economically disadvantaged and academically challenged youth in secondary schools. The goal of the partnership is to help at-risk students to stay in school, graduate, and make successful transitions to employment, military service and/or post-secondary education.

### **Metropolitan College**

Metropolitan College (MC) is a non-profit workforce and educational partnership that includes Louisville Metro Government, Jefferson Community and Technical College, the University of Louisville, the Commonwealth of Kentucky and United Parcel Service (UPS). The program provides a responsive workforce and helps increase educational attainment levels in the area by offering qualified participants tuition-free post-secondary education along with employment opportunities. In addition to stabilizing the night-time workforce at UPS's Worldport, the mission is to help students to integrate work, academic and career goals, and personal lives through a unique combination of programs and services. MC has recently expanded its model by partnering with ResCare/Community Alternatives Kentucky Louisville to assist with work retention issues and to increase the educational levels of employees.

### **Quality and Charity Care Trust Fund**

The Quality and Charity Care Trust fund, which along with the Commonwealth of Kentucky, provides for a pool of funds to pay for the care of residents who qualify as medically indigent.

**Cabinet for Health &  
Family Services**
**Budget Summary**

	<b>Prior Year Actual 2004-2005</b>	<b>Original Budget 2005-2006</b>	<b>Revised Budget 2005-2006</b>	<b>Mayor's Recommended 2006-2007</b>	<b>Council Approved 2006-2007</b>
General Fund Appropriation	30,767,600	33,318,300	33,575,200	34,285,400	34,393,400
Agency Receipts	1,883,600	2,343,400	2,689,500	2,690,600	2,690,600
Federal Grants	25,998,500	25,583,000	28,710,400	28,107,800	28,107,800
State Grants	4,576,600	4,816,800	4,798,000	4,467,400	4,467,400
Total Revenue:	63,226,300	66,061,500	69,773,100	69,551,200	69,659,200
Personal Services	24,720,300	25,811,400	25,813,800	27,203,300	27,203,300
Contractual Services	35,158,300	34,656,900	38,756,500	37,293,500	37,401,500
Supplies	2,358,400	2,281,800	2,521,600	2,497,400	2,497,400
Equipment/Capital Outlay	321,900	239,700	518,400	402,300	402,300
Interdepartment Charges	227,300	1,523,500	1,482,000	1,435,300	1,435,300
Restricted & Other Proj Exp	0	1,548,200	680,800	719,400	719,400
Total Expenditure:	62,786,200	66,061,500	69,773,100	69,551,200	69,659,200
Expenditures By Activity					
Office of Cabinet Secretary	11,910,600	12,236,500	12,236,500	12,559,900	12,559,900
Health Department	21,270,200	23,619,300	24,415,700	24,282,000	24,282,000
Human Services	16,078,200	17,230,400	17,697,700	16,958,200	17,066,200
KentuckianaWorks	8,220,700	7,425,300	8,725,000	8,991,200	8,991,200
Community Action Partnership	5,306,500	5,550,000	6,698,200	6,759,900	6,759,900
Total Expenditure:	62,786,200	66,061,500	69,773,100	69,551,200	69,659,200